

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**  
**739 - Texas Tech University Health Sciences Center**

FTE Data Displayed Was Last Saved On 6/25/2012 2:26:25PM

**Default Values for this Reporting Period:**                      **FY: 2012**                      **Quarter: 3**

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?

No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012-2013?

N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

Items to Report	A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)	B. Paid from Non-Appropriated Funds	C. Paid for Contract Workers	D. 100% Federal Funded Positions (Not included in agency's or higher education institution's bill pattern)
5. Total number of hours paid for all employees in this quarter.	911,251.07	1,817,476.69	0.00	0.00
6. Number of full-time employees (headcount) on last working day of this quarter.	1,628	3,366	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter.	198	404	Not Applicable	Not Applicable
8. Number of contract workers (headcount) performing services on last working day of this quarter.	5	46	Not Applicable	Not Applicable
9. Comments regarding significant changes from previous year's corresponding quarter.				

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10. Explanation of Exceeding the Limitation on State Employment Levels.

FTE Cap: 1,980.80

<b>Management-to-staff Ratio Components</b>
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	<b>A. Entity Head (Executive Director or Board)</b>	<b>B. Manager Headcount</b>	<b>C. Supervisor Headcount</b>	<b>D. Non-Supervisory Staff Headcount</b>
11. Entity wide headcounts by level and responsibility of staff.	1	106	336	5,113
12. Total hours paid by level and responsibility of staff.	528.00	54,174.60	178,807.68	2,474,393.64

	<b>A. Administrators</b>	<b>B. Faculty</b>	<b>C. Other Staff</b>
13. Headcount 2012 Quarter 3	44	946	4,566
14. Total Hours Paid 2012 Quarter 3	23,317.85	459,317.49	2,225,268.58
15. Headcount 2011 Quarter 3	41	980	4,639
16. Total Hours Paid 2011 Quarter 3	21,284.87	473,629.70	2,315,191.10